**Texas Education Agency Standard Application System (SAS)** 

2018–2			domeless Childre	n and V	outh	
Program authority:	2019 Texas Education for Homeless Children and Youth  McKinney-Vento Homeless Assistance Act, Subtitle VII-B, reauthorized FOR TEA USE ONLY					
	by Title IX, Part A, of	by Title IX, Part A, of the Every Student Succeeds Act  Write NOGA ID here				
Grant Period:	September 1, 2018,	to August 31, 20	19			
Application deadline:	5:00 p.m. Central Tir	ne, April 3, 2018			Place da	te stamp here
Submittal information:	Applicants must submit one original copy of the application with an original signature, and two copies of the application, printed on one side only and signed by a person authorized to bind the applicant to a contractual agreement, must be received no later than the aforementioned date and time at this address:  Document Control Center, Grants Administration Division Texas Education Agency, 1701 North Congress Ave.  Austin, TX 78701-1494					
Contact information:	Contact information: Cal Lopez; HomelessEducation@tea.texas.gov, (512) 463-9414			2		
	Sche	edule #1—Gene	ral Information			~
Part 1: Applicant inform	mation					
Organization name	County-District #		<u> </u>	Ame	endment a	¥
Donna ISD	108-902			N/A	, , , , , , , , , , , , , , , , , , ,	
Vendor ID #	ESC Region #		<u> </u>		VS#	
74-60000691	01				448491	
Mailing address			City	Stat	e ZII	P Code
116 North 10 <sup>th</sup> Street			Donna	Texa		537-2799
Primary Contact						
First name_	M.I.	Last name	Title			-
Lydia		Lugo	Director, Student Enga	gement/Ir	take Der	partment
Telephone #	Email address FAX #		<u>Jartiniont</u>			
(956) 461-4322 lygonzalezlugo@donnaisd.net		(956) 464-1835				
Secondary Contact						
First name	M.I.	Last name	Title			
Laura		Laiklam	Grant Writer			
Telephone #	Email address		FAX#			
956) 365-4100 lauralaiklam@msn.com			(866) 600-0374			
Part 2: Certification and						

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable federal and state laws and regulations, application guidelines and instructions, the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules attached as applicable. It is understood by the applicant that this application constitutes an offer and, if accepted by the Agency or renegotiated to acceptance, will form a binding agreement.

# **Authorized Official:**

First name

M.I. Last name

Dr. Maria Telephone #

Leo

Interim Superintendent

(956) 464-1600

Email address

FAX#

Signature (blue ink preferred)

maria.leo@donnaisd.net (956) 464-1752

Date signed

3/27/18

701-18-109-023

Schedule #1—General Information				
County-district number or vendor ID: 108-902	Amendment # (for amendments only):			
Part 3: Schedules Required for New or Amended Applications				

An X in the "New" column indicates a required schedule that must be submitted as part of any new application. The applicant must mark the "New" checkbox for each additional schedule submitted to complete the application. For amended applications, the applicant must mark the "Amended" checkbox for each schedule being submitted as part of the amendment.

Schedule	Schedule Name	Application Type	
#		New	Amended
1	General Information		X
2	Required Attachments and Provisions and Assurances		N/A
3	Certification of Shared Services		
4	Request for Amendment	N/A	
5	Program Executive Summary		
6	Program Budget Summary		
7	Payroll Costs (6100)	See	
8	Professional and Contracted Services (6200)	Important	
9	Supplies and Materials (6300)	Note For	
10	Other Operating Costs (6400)	Competitive	
11	Capital Outlay (6600)	Grants*	
12	Demographics and Participants to Be Served with Grant Funds		
13	Needs Assessment		Ā
14	Management Plan		T T
15	Project Evaluation	X	
16	Responses to Statutory Requirements		
17	Responses to TEA Requirements		<u> </u>
18	Equitable Access and Participation		

\*IMPORTANT NOTE FOR COMPETITIVE GRANTS: Schedules #7, #8, #9, #10 and #11 are required schedules if any dollar amount is entered for the corresponding class/object code on Schedule #6—Program Budget Summary. For example, if any dollar amount is budgeted for class/object code 6100 on Schedule #6—Program Budget Summary, then Schedule #7—Payroll Costs (6100) is required. If it is either blank or missing from the application, the application will be disqualified.

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Schedule #2—Required Attachments and Provisions and Assurances				
County-district number or vendor ID: 108-902 Amendment # (for amendments only):				
Part 1: Required Attachments				

The following table lists the fiscal-related and program-related documents that are required to be submitted with the application (attached to the back of each copy, as an appendix).

#	Applicant Type	Name of Required Fiscal-Related Attachment		
No 1	No fiscal-related attachments are required for this grant.			
#	Name of Required Program-Related Attachment	Description of Required Program-Related Attachment		
No program-related attachments are required for this grant.				
Part 2: Acceptance and Compliance				

By marking an X in each of the boxes below, the authorized official who signs Schedule #1—General Information certifies his or her acceptance of and compliance with all of the following guidelines, provisions, and assurances.

Note that provisions and assurances specific to this program are listed separately, in Part 3 of this schedule, and

require a separate certification.

Х	Acceptance and Compliance	
	I certify my acceptance of and compliance with the General and Fiscal Guidelines.	
$\boxtimes$	I certify my acceptance of and compliance with the program guidelines for this grant.	
	I certify my acceptance of and compliance with all General Provisions and Assurances requirements.	
	I certify that I am not debarred or suspended. I also certify my acceptance of and compliance with all Debarment and Suspension Certification requirements.	
	I certify that this organization does not spend federal appropriated funds for lobbying activities and certify my acceptance of and compliance with all Lobbying Certification requirements.	
	I certify my acceptance of and compliance with Every Student Succeeds Act Provisions and Assurances requirements.	

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Schedule #2—Required Attachments and Provisions and Assurances			
County-district number or vendor ID: 108-902 Amendment # (for amendments only):			
Part 3: Program-Specific Provisions and Assurances			

I certify my acceptance of and compliance with all program-specific provisions and assurances listed below.

$\boxtimes$	I certify my acceptance of and compliance with all program-specific provisions and assurances listed below.
#	Provision/Assurance
1.	The applicant provides assurance that program funds will supplement (increase the level of service), and not supplant (replace) state mandates, State Board of Education rules, and activities previously conducted with state or local funds. The applicant provides assurance that state or local funds may not be decreased or diverted for other purposes merely because of the availability of these funds. The applicant provides assurance that program services and activities to be funded from this grant will be supplementary to existing services and activities and will not be used for any services or activities required by state law, State Board of Education rules, or local policy.
2.	The applicant provides assurance that the application does not contain any information that would be protected by the Family Educational Rights and Privacy Act (FERPA) from general release to the public.
3.	The applicant provides assurance that all homeless children and unaccompanied youth have equal access to the same free, appropriate public education, including a public prekindergarten programs in accordance with TEC 29.153, as provided to other children and youth.
4.	The applicant provides assurance that it will review and revise any policies that may act as barriers to the identification, enrollment and retention of homeless children and unaccompanied youth; including policies related to outstanding fees, fines, absences, proof of residency, immunizations, birth certificates, guardianships, school records, transportation and other documentation.
5.	The applicant provides assurance that it will provide access to educational and other services needed for homeless children and unaccompanied youth, to ensure that such children and youth have an opportunity to meet the same challenging state academic standards to which all students are held.
6.	The applicant provides assurance that the use of subgrant funds will comply with section 722(g)(3) through (7) of the McKinney-Vento Homeless Assistance Act.
7.	The applicant provides assurance that all homeless children and unaccompanied youth receive prompt and appropriate placement in programs such as: Special Education, Career and Technical, Gifted and Talented, and Bilingual/ESL Education.
8.	The applicant provides assurance that all data requests from TEA and any entity acting on the behalf of TEA are accurately and promptly reported.
9.	The applicant provides assurance that midyear and end of year performance evaluation reports are submitted for each year grant funds are received.
10.	The applicant provides assurance that it will collaborate with district stakeholders to implement and monitor early warning academic interventions, to ensure on time promotion and graduation for homeless children and unaccompanied youth.
11.	The applicant provides assurance that collaboration will occur with the homeless liaison and district stakeholders for proper identification and coding of homeless children and unaccompanied youth.
12.	The applicant provides assurance that services provided by grant funds will not replace regular academic programs.
13.	The applicant provides assurance that all identified and enrolled homeless children and unaccompanied youth are accurately reported in TSDS PEIMS in a timely manner.
14.	The applicant provides assurance of collaboration with local social service agencies to provide support services and community resources for homeless children, unaccompanied youth and their families.
15.	The applicant provides assurance that all homeless children and unaccompanied youth receive free meals and transportation to the school of origin, when requested by the parent, guardian, or unaccompanied youth, if it is deemed in the best interest of the student.
16.	The applicant provides assurance that performance and fiscal monitoring reports are submitted for each year grant funds are received.
17.	The applicant provides assurance that it will remove barriers to accessing academic and extracurricular activities, including magnet school, summer school, career and technical education, advanced placement, online learning, and charter school programs.

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The applicant provides assurance that at least one person affiliated with the management of this grant will attend required trainings. 18.

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Via telephone/fax/email (circle as appropriate)	By TEA staff person:	

### Schedule #3—Certification of Shared Services

County-district number or vendor ID: 108-902

Amendment # (for amendments only):

I, as one of the below member entity authorized officials, certify that to the best of my knowledge, the information contained in this application is correct and complete, that the entity that I represent has authorized me to file this application, and that such authorization action is recorded in the minutes of the local agency's board meeting.

The participating or intermediate education agency named has been designated as the administrative and fiscal agent for this project and is authorized to receive and expend funds for the conduct of this project. The fiscal agent is accountable for all shared services arrangement (SSA) activities and is therefore responsible for ensuring that all funds including payments to members of SSAs are expended in accordance with applicable laws and regulations.

All participating agencies have entered into a written SSA agreement that describes the responsibilities of the fiscal agent and SSA members, including the refund liability that may result from on-site monitoring or audits and the final disposition of equipment, facilities, and materials purchased for this project from funds specified below.

It is understood that the fiscal agent is responsible for the refund for any exceptions taken as a result of on-site monitoring or audits; however, based upon the SSA agreement, which must be on file with the fiscal agent for review, the fiscal agent may have recourse to the member agencies where the discrepancy(ies) occurred.

Any additional funds that result from an increase will not require additional signatures. Each member identified below acknowledges accountability for the requirements contained in the provisions and assurances listed in Schedule #2, Parts 2 and 3, as applicable. Each member entity certifies its agreement to participate in this SSA, as stated throughout this grant application.

	County-District # and Name	Authorized Official Name and Signature	Telephone Number and Email Address	Funding Amount	
Fisca	al Agent		<u>'                                    </u>		
1	County-District #	Name	Telephone number		
1.	County-District Name		Email address	Funding amount	
Mem	ber Districts				
2.	County-District #	Name	Telephone number	- Table 1	
۷.	County-District Name		Email address	Funding amount	
з.	County-District #	Name	Telephone number	Funding amount	
	County-District Name		Email address		
4.	County-District #	Name	Telephone number	Funding amount	
<b>4</b> . [	County-District Name		Email address		
5	County-District #	Name	Telephone number	Funding amount	
3.	County-District Name		Email address		
6.	County-District #	Name	Telephone number	Funding amount	
	County-District Name		Email address		
7.	County-District #	Name	Telephone number	Funding amount	
'· [	County-District Name		Email address		
	County-District #	Name	Telephone number	Funding amount	
8.	County-District Name		Email address		

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Via telephone/fax/email (circle as appropriate)	By TEA staff person:	

Cou	inty-district number or vendo	r ID: 108-902	Amendment # (f	or amendments only):	
#	County-District # and Name	Authorized Official Name and Signature	Telephone Number and Email Address	Funding Amount	
Mer	mber Districts		-		
	County-District #	Name	Telephone number	Funding amount	
9.	County-District Name		Email address	Funding amount	
10	County-District #	Name	Telephone number	F. dia constant	
10.	County-District Name		Email address	Funding amount	
4.4	County-District #	Name	Telephone number	Funding amount	
11.	County-District Name		Email address	Fullding amount	
10	County-District #	Name	Telephone number	Funding amount	
12.	County-District Name		Email address		
40	County-District #	Name	Telephone number	Funding amount	
13.	County-District Name		Email address		
4.4	County-District #	Name	Telephone number	Funding amount	
14.	County-District Name		Email address		
45	County-District #	Name	Telephone number	F din	
15.	County-District Name		Email address	Funding amount	
10	County-District #	Name	Telephone number	Funding amount	
16.	County-District Name		Email address	Funding amount	
	County-District #	Name	Telephone number	Funding amount	
17.	County-District Name		Email address	- Funding amount	
10	County-District #	Name	Telephone number	Funding amount	
18.	County-District Name		Email address	Funding amount	
10	County-District #	Name	Telephone number	- Funding amount	
19.	County-District Name		Email address	Fullding amount	
00	County-District #	Name	Telephone number	Funding	
20.	County-District Name		Email address	Funding amount	
			Grand total:		

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Schedule #4—Request for Amendment		
County-district number or vendor ID: 108-902 Amendment # (for amendments only):		
Part 1: Submitting an Amendment		

This schedule is used to amend a grant application that has been approved by TEA and issued a Notice of Grant Award (NOGA). **Do not submit this schedule with the original grant application.** Refer to the instructions to this schedule for information on what schedules must be submitted with an amendment.

An amendment may be submitted by mail *or* by fax. Do not submit the same amendment by both methods. Amendments submitted via email will not be accepted.

If the amendment is mailed, submit three copies of each schedule pertinent to the amendment to the following address: Document Control Center, Grants Administration Division, Texas Education Agency, 1701 N. Congress Ave., Austin, TX 78701-1494.

If the amendment is faxed, submit one copy of each schedule pertinent to the amendment to either of the following fax numbers: (512) 463-9811 or (512) 463-9564.

The last day to submit an amendment to TEA is listed on the <u>TEA Grant Opportunities</u> page. An amendment is effective on the day TEA receives it in substantially approvable form. All amendments are subject to review and approval by TEA.

# Part 2: When an Amendment Is Required

For all grants, regardless of dollar amount, prior written approval is required to make certain changes to the application. Refer to the "When to Amend the Application" guidance posted in the Amendment Submission Guidance section of the Grants Administration Division Administering a Grant page to determine when an amendment is required for this grant. Use that guidance to complete Part 3 and Part 4 of this schedule.

Part 3: Revised Budget						
			Α	В	С	D
#	Schedule #	Class/ Object Code	Grand Total from Previously Approved Budget	Amount Deleted	Amount Added	New Grand Total
1.	Schedule #7: Payroll 6100		\$	\$	\$	\$
2.	Schedule #8: Contracted Services 6200		\$	\$	\$	\$
3.	Schedule #9: Supplies and Materials 6300		\$	\$	\$	\$
4.	Schedule #10: Other Operating Costs 6400		\$	\$	\$	\$
5.	Schedule #11: Capital Outlay 6600		\$	\$	\$	\$
6.	Total direct costs:		\$	\$	\$	\$
7.	Indirect cost (%):		\$	\$	\$	\$
8.	Total costs:		\$	\$	\$	\$

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Schedule #4—Request for Amendment (cont.)				
County	-district number o	or vendor ID: 108-902	Amendment # (for amendments only):	
Part 4: Amendment Justification				
Line #	Schedule # Being Amended	Description of Change	Reason for Change	
ī.				
2.	:			
3.				
4.				
5.				
6.				
7.				

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### Schedule #5—Program Executive Summary

County-district number or vendor ID: 108-902

Amendment # (for amendments only):

Provide a brief overview of the program you plan to deliver. Refer to the instructions for a description of the requested elements of the summary. Response is limited to space provided, front side only, font size no smaller than 10 point Arial.

Opening Statement: Currently, Donna ISD has 1,003 students that have been classified as homeless by the Texas Education Agency (TEA). In addition to many of the students being classified as homeless, Donna ISD has 93.7% of their students classified as economically disadvantaged. This is extremely high in comparison to the State's average of 59%. This high percentage of economically disadvantaged students, along with over 1,000 homeless students, is indicative of the need for the Texas Education for Homeless Children and Youth (TEHCY) Grant funds. With the additional funds acquired from the grant, the district will be able to use the funds to identify and remove barriers for children experiencing homelessness and ensure that students in these circumstances have equitable access to all available support and resources needed to meet the same challenging state academic standards.

The proposed program is appropriate to and will successfully address the needs of the target population or other identified needs. (8 pts) The district's grant program was tailored to successfully address the needs of the students who were made homeless by financial constraints their families face and/or are displaced due to family hardships. The district will successfully accomplish addressing the needs of this target population by incorporating all the grant requirements. These include, but are not limited to: Coordinating with other local and state agencies that serve homeless children; Facilitating the identification, enrollment, and educational success of homeless children; Promoting the meaningful involvement of parents/guardians in their student's education; Integrating students into the regular education program; Coordinating grant services with Title I, Part A reservations; and Providing professional development trainings that increase the teachers ability to respond to the needs of homeless students. Grant funds coordinated with district funds will help alleviate needs faced by homeless children and their families.

Furthermore, the district plans to evaluate student outcomes by reviewing attendance rates before and after the grant funding period to ensure the students attendance rates increase and thereby, increase their chance of being promoted and/or graduate. Additionally, Donna ISD will assess benchmarks, classwork, report cards, and state administered exams to determine the progression of the students' academics during the grant funding period. Lastly, the district will develop a sustainability plan to continue the services after the grant period has come to an end. Through these proposed measures, the district will successfully address the needs of the target population.

The design of the proposed program reflects up-to-date knowledge from scientifically based research and effective practice. (4 pts) The district is pursuing this grant opportunity to increase teacher effectiveness and academic outcomes with new/innovative activities that promote the academic and overall success of students experiencing homelessness.

There is insufficient funding allocated in the district budget (\$10,000) to meet the supplies, nutrition, and professional development training needs of the district. Through these \$70,950 in grant funds, the district will enhance its current services.

To ensure there was a need for grant funding the district conducted a Community Needs Assessment to determine the Percentage of Individuals With a High School Diploma or Higher and the Percentage of Individuals living in proverty that are living throughout the surrounding community.

COMMUNITY DEFICIENCIES				
Need	Target Area	State		
Percent of Individuals With a High School Diploma or Higher	60.3%	82.3%		
Percent of Indivduals Considered to live in Poverty	36.2%	16.7%		
Source: 2014 American Fact Finder				

As seen in the Needs Assessments above, the district is in dire need of the Texas Education for Homeless Children and Youth (TEHCY) Grant. Due to limited resources, the district lacks the resources, finances, and intervention necessary to identify and remove barriers for children and youth experiencing homelessness, as

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# Schedule #5-Program Executive Summary (cont.)

County-district number or vendor ID: 108-902

Amendment # (for amendments only):

Provide a brief overview of the program you plan to deliver. Refer to the instructions for a description of the requested elements of the summary. Response is limited to space provided, front side only, font size no smaller than 10 point Arial.

well as, ensure that students in these circumstances have equitable access to all the support and resources needed to meet the same challenging state academic standards established for all students. Therefore, if awarded the TEHCY Grant, Donna ISD will not only utilize grant funding to facilitate the identification and removal of student barriers, but will partner with community partners, social service providers, and/or federal and academic programs to reduce the financial constraints that our homeless families are facing so that our students can excel academically.

The program activities relate directly to the program goals, local objectives, and strategies. (4 pts) The district will implement a program that relates directly to the TEHCY Grant goals, objectives, and strategies. The proposed program will support students who are suffering from homelessness by offering the activities listed on page 24. These activities will assist teachers in identifying and removing the barriers that prevent students from succeeding academically. Additionally, the proposed program will contract the local Region 1 ESC to provide professional development opportunities and heighten teachers understanding of homeless students. This increase in understanding will assist teachers to be more effective and will ultimately result in an increase in student academic performance.

Objectives, strategies, activities, and desired results are clearly specified and are measurable. (4 pts)

The objectives the district wishes to achieve by receiving grant funding include: Increasing the Attendance Rates for Homeless Students; Increasing the Promotion/Graduation Rates for Homeless Students; Increasing State Assessment Scores for Homeless Students; and Collaborating with various community partners, social service providers, and federal and academic programs to assist homeless students to seamlessly integrate into the regular education program.

To ensure these objectives are met, Donna ISD will implement a Response to Intervention (RtI) approach that contains High-quality, research-based instruction to meet the needs of each student. This approach will enable Donna ISD to tailor the academic program to each individual student; thus, increasing promotion/graduation rates and increased state assessment scores. Additionally, Donna ISD has a designated McKinney-Vento homeless representative that is responsible for identifying, enrolling, and increasing the educational success of homeless children and unaccompanied youth. This identification and enrolling process provided by the representative, along with grant funded resources will ensure that attendance rates increase. Lastly, Donna ISD will appoint a contact person to act as the voice of the district during the term of the grant and ensure Donna ISD is collaborating with various community partners, social service providers, and federal and academic programs.

Strategies/activities are of sufficient quality and scope to ensure participation among all eligible participants. (5 pts) The district will implement strategies and activities that are of quality and scope to ensure equitable access and participation. The district has selected an array of activities designed to increase academic performance, student attendance, and raise promotion/graduation rates. These activities include, but are not limited to:

- Provide homeless students with the items needed to complete their coursework (pens, paper, drives, hotspots, etc.);
- Provide homeless students with additional academic mentoring and tutoring to ensure they can meet the same challenging state academic standards the state establishes for other children and youth;
- Provide teacher with professional development to assist them in accurately and promptly identifying the barriers students are facing and provide effective instruction for the target population;
- Reduce the financial constraint families of homeless students are facing by paying the fees that are associated with tracking, obtaining, and transferring student records, as well as, providing student transportation to school; and
- Host Parent-Student meetings to assist in the increase of attendance rates.

On-going commitment to the goals of this grant program and other sources committed to the program beyond grant funding: The district ensures that they have received buy-in from all participants, including the school board, district and campus administrators, participating teachers, partnering community partners, partnering social service providers, and representatives from the collaborating federal/academic programs. Throughout the term of the grant, the district will continue to meet with stakeholders to solicit feedback and modify the goals and objectives of the grant; thus, ensuring continued support of the program. The acquired resources coordinated with Title I, Part A, McKinney-Vento Homeless Assistance, Every Student Succeeds Act (ESSA), and state compensatory funds will ensure student success is continued after the grant funding terminates. For this grant submission, all provisions, statutory and program requirements, as well as, the evaluation rubric questions were answered in their appropriate section. (Application is organized and completed according to instructions-5 points)

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Via telephone/fax/email (circle as appropriate)	By TEA staff person:		

Schedule #6—Program Budget Summary					
County-district number or vendor ID: 108-902 Amendment # (for amendments only):					
	hority: McKinney-Vento Homeless Assista nt Succeeds Act (42 U.S.C. 11431 et seq.		Subtitle VII-B, reau	thorized by Title	IX, Part A, of the
Grant period	September 1, 2018, to August 31, 2019		Fund code/share	d services arranç	gement code: 206/295
<b>Budget Sun</b>	nmary				
Schedule #	Title	Class/ Object Code	Program Cost	Admin Cost	Total Budgeted Cost
Schedule #7	Payroll Costs (6100)	6100	\$46,646	\$0	\$46,646
Schedule #8	Professional and Contracted Services (6200)	6200	\$5,310	\$0	\$5,310
Schedule #9	Supplies and Materials (6300)	6300	\$12,209	\$0	\$12,209
Schedule #1	O Other Operating Costs (6400)	6400	\$5,000	\$0	\$5,000
Schedule #11 Capital Outlay (6600) 6600		\$0	\$0	\$0	
Total direct costs: \$69,165 \$0 \$69,165					
	2.516% indirect costs (se	ee note):	\$1,785	\$0	\$1,785
Grand total of	f budgeted costs (add all entries in each o	column):	\$70,950	\$0	\$70,950
	Shared So	ervices A	rrangement		
	nents to member districts of shared servic gements	es	\$0	\$0	\$0
	Administra	ative Cos	t Calculation		
Enter the total grant amount requested: \$70,950				\$70,950	
Percentage limit on administrative costs established for the program (8%):					× .08
Multiply and round down to the nearest whole dollar. Enter the result.  This is the maximum amount allowable for administrative costs, including indirect costs:  \$5,676					

NOTE: Indirect costs are calculated and reimbursed based on actual expenditures when reported in the expenditure reporting system, regardless of the amount budgeted and approved in the grant application. If indirect costs are claimed, they are part of the total grant award amount. They are not in addition to the grant award amount.

Indirect costs are not required to be budgeted in the grant application in order to be charged to the grant. Do not submit an amendment solely for the purpose of budgeting indirect costs.

If selected for a competitive grant, your award amount will be the lesser of the grand total of budgeted costs as stated on this schedule (the box with the bold outline), or the sum of all line items listed on this schedule, or the maximum allowable award amount. TEA is not responsible for math errors.

The costs reflected in the budget are appropriate for the results expected. (7 pts) The requested amount of \$70,950 for the 2018–2019 Texas Education for Homeless Children and Youth (TEHCY) Grant is reasonable, cost-effective, and adequate to support the program. The budget is reasonable when considering it will target 946 students (based on TEA report) and abides by the formula provided from TEA (Total 946 x \$75=\$70,950).

The budget, including personnel, materials, and other identified expenses, adequately supports the activities outlined in the grant proposal. (10 pts) The district incorporated into the grant design all the grant requirements in order to offer high-quality programming through each grant component proposed. All expenses on the budget adequately support the activities in the grant proposal. Moreover, the district took into account expenses that are reasonable and necessary in order to meet the objectives the proposed program. All expenses are based on the current approved rate at the district.

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	Schedule #7—Pa	yroll Costs (610	00)		
Сог	unty-district number or vendor ID: 108-902		Amendmer	nt # (for amendm	ents only):
	Employee Position Title	Posit	nated # of ions 100% nt Funded	Estimated # of Positions <100% Grant Funded	Grant Amount Budgeted
Aca	demic/Instructional				
1	Teacher				
2	Educational aide			_	
3	Tutor				
Pro	gram Management and Administration	·- <u>-</u>			
4	Project director				
5	Project coordinator				
6	Teacher facilitator				
7	Teacher supervisor				
8	Secretary/administrative assistant				
9	Data entry clerk				
10	Grant accountant/bookkeeper				
11	Evaluator/evaluation specialist				
	kiliary				
12	Counselor				
13	Social worker			 	
14	Community liaison/parent coordinator	humban FCC in	Aba annlia		
	ucation Service Center (to be completed by ESC on	ly when ESC is	пе арриса	int)	
15	ESC specialist/consultant				
16	ESC coordinator/manager/supervisor				
17 18	ESC support staff ESC other				
19					<del></del>
20	ESC other			77	
	er Employee Positions				
21	Student Engagement Specialist		1		\$28,089
-			1		
22	Student Engagement Specialist (part-time)  Title		ı		\$14,045
24	Title		Subtotal o	mployee costs:	\$42,134
_	 		Subtotal e	inployee costs.	Ψτ2,104
25	6112 Substitute pay			1	
26	6119 Professional staff extra-duty pay				
27	6121 Support staff extra-duty pay				
28	6140 Employee benefits				\$4,512
29	61XX Tuition remission (IHEs only)				Ψ.,σ.τ
30		ubtotal substitute	e, extra-dutv	, benefits costs	\$4,512
31	Grand total (Subtotal employee costs plus				\$46,646

For budgeting assistance, see the Allowable Cost and Budgeting Guidance section of the Grants Administration Division Administering a Grant page.

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County-district number or vendor ID: 108-902   Amendment # (for amendments only):   NOTE: Specifying an individual vendor in a grant application does not meet the applicable requirements for sole-source providers. TEA's approval of such grant applications does not constitute approval of a sole-source provider.   Professional and Contracted Services Requiring Specific Approval   Expense Item Description   Grant Amount Budgeted	L	Schedule #8—Professional and Contracted Services (6200)			
Professional and Contracted Services Requiring Specific Approval  Expense Item Description  Rental or lease of buildings, space in buildings, or land Specify purpose:  a. Subtotal of professional and contracted services (6200) costs requiring specific approval:  Professional and Contracted Services  Professional and Contracted Services  Professional and Contracted Services  Grant Amount Budgeted  Professional and Contracted Services  Frofessional and Contracted Services  Grant Amount Budgeted  Frofessional and Contracted Services  Grant Amount Budgeted  I Subtotal of professional and Contracted Services  Solution Service and Purpose Service Services  Grant Amount Budgeted  I Subtotal Service S					
Professional and Contracted Services Requiring Specific Approval  Expense Item Description  Rental or lease of buildings, space in buildings, or land Specify purpose:  a. Subtotal of professional and contracted services (6200) costs requiring specific approval:  Professional and Contracted Services  # Description of Service and Purpose Grant Amount Budgeted  1					
Expense Item Description   Grant Amount Budgeted	prov	<u>ride</u>	* **	: **	
Rental or lease of buildings, space in buildings, or land   Specify purpose:   \$0			Professional and Contracted Services Requiring S	• • • • • • • • • • • • • • • • • • • •	
Specify purpose:  a. Subtotal of professional and contracted services (6200) costs requiring specific approval:  Professional and Contracted Services  # Description of Service and Purpose Grant Amount Budgeted  1			Expense Item Description		
Specify purpose:  a. Subtotal of professional and contracted services (6200) costs requiring specific approval:  Professional and Contracted Services  # Description of Service and Purpose Grant Amount Budgeted  1			Rental or lease of buildings, space in buildings, or land		
Professional and Contracted Services  # Description of Service and Purpose Grant Amount Budgeted  1	626	9	Specify purpose:		
# Description of Service and Purpose Grant Amount Budgeted  1		a.		uiring specific \$0	
# Budgeted  1			Professional and Contracted Service	es	
2 3 4 5 6 7 8 9 10 11 12 13 14  b. Subtotal of professional and contracted services:  C. Remaining 6200—Professional and contracted services that do not require specific approval:  (Sum of lines a, b, and c) Grand total \$5,310	#		Description of Service and Purpose		
3 4 5 6 7 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	1				
4   5   6   7   7   8   9   9   9   9   9   9   9   9   9	2				
5   6   7   7   8   9   9   9   9   9   9   9   9   9					
6 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9					
7 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9					
8   9   10   11   11   12   13   14   14   15   16   17   17   18   19   19   19   19   19   19   19	_				
9 10 11 12 13 14  b. Subtotal of professional and contracted services: \$0  c. Remaining 6200—Professional and contracted services that do not require specific approval: \$5,310  (Sum of lines a, b, and c) Grand total \$5,310	$\rightarrow$				
10 11 12 13 14  b. Subtotal of professional and contracted services:  C. Remaining 6200—Professional and contracted services that do not require specific approval:  (Sum of lines a, b, and c) Grand total \$5,310					
11   12   13   14   15   16   17   17   18   19   19   19   19   19   19   19	_				
12					
b. Subtotal of professional and contracted services: \$0  c. Remaining 6200—Professional and contracted services that do not require specific approval: \$5,310  (Sum of lines a, b, and c) Grand total \$5,310					
b. Subtotal of professional and contracted services: \$0  c. Remaining 6200—Professional and contracted services that do not require specific approval: \$5,310  (Sum of lines a, b, and c) Grand total \$5,310					
c. Remaining 6200—Professional and contracted services that do not require \$5,310 specific approval:  (Sum of lines a, b, and c) Grand total \$5,310					
specific approval:  (Sum of lines a, b, and c) Grand total \$5,310	ì	b.	Subtotal of professional and contracted services:	\$0	
(Sum of lines a, b, and c) Grand total \$5,310	-	c.		ot require \$5,310	
			(Sum of lines a, b, a		

For budgeting assistance, see the Allowable Cost and Budgeting Guidance section of the Grants Administration Division Administering a Grant page.

Expenditures and activities are supplemental to and do not supplant or duplicate services currently provided. (3 pts) The proposed program will be utilized to supplement not supplant any federal, state, and local funds. Due to the lack of funding seen at the district, Donna ISD is unfortunately not able to sufficiently identify and remove barriers for children and youth experiencing homelessness; therefore, the proposed activities do not supplant current activities.

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Schedule #9—Supp	lies and Materials (6300)	
County-District Number or Vendor ID: 108-902	Amendment number (for a	amendments only):
Expense Item Description	on	Grant Amount Budgeted
6300 Total supplies and materials that do not require sp	ecific approval:	\$12,209
	Grand total:	\$12,209

For budgeting assistance, see the Allowable Cost and Budgeting Guidance section of the Grants Administration Division Administering a Grant page.

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	Schedule #10—Other Ope	erating Costs (6400)	
County	-District Number or Vendor ID: 108-902	Amendment number (for a	mendments only):
	Expense Item Description		Grant Amount Budgeted
6411	Out-of-state travel for employees. Must be allowable pe grantee must keep documentation locally.	r Program Guidelines and	
6412/ 6494	Educational Field Trip(s). Must be allowable per Programust keep documentation locally.	m Guidelines and grantee	
	Subtotal other operating cost	s requiring specific approval:	-
	Remaining 6400—Other operating costs that do	not require specific approval:	5,000
		Grand total:	\$5,000

In-state travel for employees does not require specific approval.

For budgeting assistance, see the Allowable Cost and Budgeting Guidance section of the Grants Administration Division Administering a Grant page.

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	Schedule #11—	-Capital Outlay (6	600)	
Cour	nty-District Number or Vendor ID: 108-902	Amer	ndment number (for a	mendments only):
#	Description and Purpose	Quantity	Unit Cost	Grant Amount Budgeted
6669	—Library Books and Media (capitalized and cont	trolled by library)		<u></u>
1		N/A	N/A	
	K—Computing Devices, capitalized			
2				
3				
4				
5				
6				
7_				
8_				
9				
10				
11		<u> </u>		
	(—Software, capitalized			
12				
13				
14				
15_				
16				
17				
18			<u> </u>	
	(Equipment, furniture, or vehicles			
19				
20				
21				
22				
23				
24				
25				
26				
27				
28		1	1	
66XX	—Capital expenditures for additions, improveme	nts, or modificati	ons to capital asset	s that materially
	ase their value or useful life (not ordinary repairs	and maintenanc	e)	
29				
			Grand total:	\$0

For budgeting assistance, see the Allowable Cost and Budgeting Guidance section of the Grants Administration Division Administering a Grant page.

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seen on page 19.

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#### Schedule #12—Demographics and Participants to Be Served with Grant Funds County-district number or vendor ID: 108-902 Amendment # (for amendments only): Part 1: Student Demographics of Population To Be Served With Grant Funds. Enter the data requested for the population to be served by this grant program. If data is not available, enter DNA. Use the comment section to add a description of any data not specifically requested that is important to understanding the population to be served by this grant program. Response is limited to space provided. Use Arial font, no smaller than 10 point. Student Category **Student Number** Student Percentage Comment Economically 13.941 87.72% Donna ISD has a high percentage of ED students. disadvantaged Identified homeless 946 5.95% students Students identified homeless with a 5A 30 .19% Crisis Code Students identified homeless with a 5B 6 .04% Crisis Code Students identified homeless with a 0 0% 5C Crisis Code Attendance rate for This percentage is lower than the State's average of identified homeless NA 93.58% 95.8%. students Attendance rate for economically This percentage is lower than the State's average of NA 94.725% disadvantaged 95.8%. students Part 2: Students To Be Served With Grant Funds. Enter the number of students in each grade, by type of school, projected to be served under the grant program. School Type: ☑ Public ☐ Open-Enrollment Charter **Students**

11 12 Total 53 72 92 77 92 85 84 55 69 54 92 45 42 34 946 Strategies and activities are of sufficient quality and depth to ensure accomplishment of the goals and objectives of the program according to the relevant statute. (5 pts) In order to ensure that the activities are based on an objective set of measures, the following reports were reviewed: Texas Academic Performance Report (TAPR), and the 2014 U.S. Census Report. These reports were utilized to complete the table seen above, as well as, complete the needs assessment

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Additionally, based on the information gathered, it was determined that the district is in need of additional supplies, nutrition, and professional training needs of the district. Program activities that were selected to be used in this grant program were researched to determine the validity of each activity and if evidence-based research was available to support the ability to impact the district's needs.

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### Schedule #13—Needs Assessment

County-district number or vendor ID: 108-902

Amendment # (for amendments only):

Part 1: Process Description. A needs assessment is a systematic process for identifying and prioritizing needs, with "need" defined as the difference between current achievement and desired outcome or required accomplishment. Describe your needs assessment process, including a description of how needs are prioritized. If this application is for a district level grant that will only serve specific campuses, list the name of the campus(es) to be served and why they were selected. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Needs assessment methodology is provided... proposed program is significant. (10 pts) The district is pursuing this grant opportunitity to enhance student academic opportunities/outcome with new/innovative activities that promote the academic and overall success of students experiencing homelessness.

**Current Achievement**: There is insufficient funding allocated in the district budget (\$10,000) to meet the supplies, nutritional needs, and professional development training needs of the district. Through these \$70,950 in grant funds, the district can enhance its current services.

**Needs Assessment Process:** The district conducted a Community Needs Assessment to determine the Percentage of Individuals With a High School Diploma or Higher and the Percentage of Individuals living in proverty that are living throughout the surrounding community. This can be seen below and describes the needs of the community surrounding the district.

COMMUNITY NEEDS ASSESSMENT		
Need	Target Area	State
Percent of Individuals With a High School Diploma or Higher	60.3%	82.3%
Percent of Indivduals Considered to live in Poverty	36.2%	16.7%
Source: 2014 American Community Survey		<del></del>

**Description of how needs are prioritized:** The district met with key stakeholders to review the results of the needs assessment and determine how to best prioritize the district's needs. During these meetings, gaps, barriers, and weaknesses were identified and key qualitative and quantitative dimensions that support prioritization were applied. The following areas were identified as areas in need:

**Professional Development (PD)** – As seen above, the students are having a difficult time meeting the same challenging state academic standards established for all students. Therefore, PD is needed to heighten teachers understanding of homeless children. By becoming more understanding of the needs of homeless children, the district believes that teachers will be more effective and increase student test scores on state exams; and,

Services for Target Population – As seen above, the district has an extremely low attendance rate. This low attendance rate contributes to students not being promoted and not meeting standards on state exams. Therefore, the district will utilize funds to attract, engage, and retain homeless children/youth in school thereby, increasing attendance rates, academic test scores, and increase promotion/graduation rates.

**Desired Outcome:** With grant funding and collaboration between all stakeholders and various Title I, Part A programs, the district will successfully identify and remove barriers for children and youth experiencing homelessness, as well as, provide students in these circumstances with equitable access to support and resources that increase their state administered test scores and improve promotion/graduation rates.

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# Schedule #13—Needs Assessment (cont.)

County-district number or vendor ID: 108-902

Amendment # (for amendments only):

Part 2: Alignment with Grant Goals and Objectives. List your top five needs, in rank order of assigned priority. Describe how those needs would be effectively addressed by implementation of this grant program. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

brovide	vided, front side only. Use Arial font, no smaller than 10 point.		
#	Identified Need	How Implemented Grant Program Would Address	
1.	Increase the promotion/graduation rate of homeless students.  Needs have been identified and strategies to address those needs have been described. (10 pts)	In order to improve the promotion/graduation rate of the homeless students noted in the district's needs assessment, Donna ISD will provide professional development (PD) that heightens teachers understanding of homeless students. This PD will assist the teachers to be more effective academically thus, increasing promotion/graduation rates. Additionally, to ensure students can take advantage of the more effective instruction, Donna ISD will provide homeless students the school supplies needed to complete their coursework (pens, paper, etc.).	
2.	Increase the number of homeless students who meet or exceeded progress on the STAAR.	The district will address these low academic scores by providing students additional academic learning opportunities. These opportunities could include but are not limited to: peer-to-peer mentoring, teacher tutoring, before/after-school homework assistance, and educational software that is directly linked to increasing student achievement on state administered tests.	
3.	According to the eligibility list provided by TEA, the district has 94% of its student population classified as economically disadvantaged, in comparison to 59% for the State.  Therefore, due to the fact our district has a economically disadvantaged rate that is 70% or higher, our district is eligible for an additional 5 priority points.	In order to ensure the district addresses the needs of these economically disadvantaged and homeless children, the district will provide assistance to students and their parents with a seamless enrollment process so that students may immediately receive district services. Some of these services include but are not limited to: Referral services to medical, dental, mental, and other health necessities; Transportation to school; tracking, obtaining, and transferring student records (i.e. birth certificates, immunization academic records).	
4.	Increase parental and student attendance at school and at parent activities.	The district will increase the attendance rate by utilizing funds to attract, engage, and retain homeless children/youth in a school environment. Some of these activities could include but are not limited to:Home visits on truant students, Holding meetings with parents to involve them in their student's education; Immediate student enrollment — even without required registration documents; Transportation to the school; Free school lunch; and Exemption from residency and attendance rules for participating in school sports (i.e. rules requiring a year of school residency prior to being eligible for sports at that school).	
5.	The targeted area surrounding Donna ISD have many individuals that are living in poverty.  In fact, 36.2% of the individuals are considered to live in poverty, in comparison to the State's average of 16.7%. (Source: American Fact Finder)	To reduce the high number of individuals that are considered low-income, Donna ISD wants to increase the number of students who complete high school and attend an IHE. The district intends to increase their student completion rates by providing them with services that can include, but are not limited to: School supplies; Before/After-school tutoring; individualized student instruction, post-secondary exposure, etc.	

For TEA Use Only	
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	Schedule #14—Management Plan		
C	ounty-district numbe	r or vendor ID: 108-902	Amendment # (for amendments only):
in'	Part 1: Staff Qualifications. List the titles of the primary project personnel and any external consultants projected to be involved in the implementation and delivery of the program, along with desired qualifications, experience, and any requested certifications. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.		
#		Desired Qualifications, Experience, Ce	ertifications Ensure Sufficent Quality (5 pts)
1.	Program Director	Must have a minimum of a Master's Degree in I	Education or a related field. Experience: Must have trant program remains within budget and on schedule.
2.	Region ESC	The individuals conducting services will be requ	uired to have a minimum of a Bachelor's Degree in a im of 3 years in providing professional development
3.	Campus Principals	Must have a minimum of a Master's Degree in E minimum of 3 years of experience working in the	ducation, or a Principal Certification. Experience: A
4.	Counselors	Must have a minimum of a Master's Degree in G A minimum of 3 years of experience in impl	uidance & Counseling or a related field. Experience: ementing academic support services that ensures promotion, graduation, and college/career readiness.
ວ.	McKinney-Vento Representative	Must have a minimum of a High School diplor preferred. <b>Experience:</b> At least 5 years of exp children, youth, and adults.	ma or equivalent. However, a Bachelor's Degree is erience working with homeless shelters, and/or with
Pa	art 2: Milestones and projected timeline	d Timeline. Summarize the major objectives of s. Response is limited to space provided, front s	the planned project, along with defined milestones ide only. Use Arial font, no smaller than 10 point.

-				•
#	Objective	Milestone	Begin Activity	End Activity
	Increase the	<ol> <li>Counselors will track attendance rates quarterly through attendance sheets provided by teachers to ensure there is an increase.</li> </ol>	09/01/2018	08/31/2018
1.	Attendance Rates for Homeless Students	<ol> <li>Counselor will meet quarterly with students that are not attending class at a 75% rate to discuss a plan for improvement.</li> </ol>		08/31/2018
L	. Torriologo Gladorilo	student's parent in their child's attendance rate drops to 60%.	09/01/2018	08/31/2018
	Increase the		09/01/2016	
2.	Promotion Rates for Homeless Students	<ol> <li>Counselors will assign students to stay after-school for tutoring in any classes they are failing.</li> </ol>	09/01/2018	08/31/2018
L	Tiomeless stadents	improvement.	09/01/2018	04/30/2018
	Increase State	I. Students lacking in a subject that will be state administered will be scheduled to attend tutoring.	09/01/2018	08/31/2018
3.	Assessment Scores	2. Provide additional PD for teachers with struggling students.	09/01/2018	04/30/2018
	for Homeless Students	Review state exams annually to ensure there is an academic increase.	09/01/2018	05/30/2018
	Collaboration between	Meet with potential partners once grant is awarded to ensure interest is still there.	09/01/2018	09/30/2018
4.	various community partners/social service providers	2. Create partnership and offer services to students.	10/01/2018	05/30/2018
L		<ol> <li>Meet bi-annually with liaisons of the partners to discuss plans for improvement.</li> </ol>	12/01/2018	04/30/2018
	Provide	. Utilize a classroom assessment system to evaluate.	12/1/2018	04/30/2018
144	Evaluation/Feedback	2. Monitor for compliance and effective practices.	12/1/2018	04/30/2018
L	<u>                                     </u>		12/15/2018	
	Achieves the ob	ectives on time, within budget, with appropriate timelines, and mile	stones (5 r	itel

Achieves the objectives on time, within budget, with appropriate timelines, and milestones. (5 pts) Unless pre-award costs are specifically approved by TEA, grant funds will be used to pay only for activities occurring between the beginning and ending dates of the grant, as specified on the Notice of Grant Award.

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# Schedule #14—Management Plan (cont.)

County-district number or vendor ID: 108-902

Amendment # (for amendments only):

Part 3: Feedback and Continuous Improvement. Describe the process and procedures your organization currently has in place for monitoring the attainment of goals and objectives. Include a description of how the plan for attaining goals and objectives is adjusted when necessary and how changes are communicated to administrative staff, teachers, students, parents, and members of the community. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The procedures ensure feedback and continuous improvement in the operation of the proposed program through ongoing monitoring and adjustments as needed. (3 pts) In order to solicit feedback and continuously monitor the attainment of goals and objectives, the district asks all stakeholders to participate in surveys and answer questionnaires on a regular basis. In addition, the district has established a procedure and schedule for internal monitoring that includes: Conducting student and family surveys/questionnaires to determine the quality of the programs provided; Ensuring all participants are accounted so the district can accurately track participants' attendance; Monitoring data entry and security procedures in order to ensure the program remains in compliance; Conducting teacher and parent surveys and questionnaires to determine if participants' academics and attendance have improved; Conducting staff surveys to determine the quality of professional development being provided; and Reviewing expenditures to ensure the program is staying within budget and all activities are being implemented.

The level of involvement and commitment to the program of all participants, including management, staff, collaborators and partners, is sufficient to ensure the successful implementation of the program goals, objectives, and activities. (4 pts) In order to ensure that all program participants remain committed to the success of the program, the district has ensured that they have received buy-in from district and campus administrators, teachers, parents, school board members, community partners, social service providers, and the representatives of the federal and academic programs that the TEHCY Grant is partnering with. Additionally, throughout the term of the grant, Donna ISD will continue to meet regularly with all stakeholders to solicit feedback and modify the goals and objectives of the grant; thus, ensuring long-term support and commitment to the program.

Part 4: Sustainability and Commitment. Describe any ongoing, existing efforts that are similar or related to the planned project. How will you demonstrate a commitment to education for all homeless children and unaccompanied youth? Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Program will be coordinated with similar or related efforts using existing resources and facilities and with other appropriate resources to maximize the effectiveness of grant funds. (3 pts) The district will coordinate the grant program with multiple federal and state programs, as well as, similar or related efforts, existing resources, and facilities to better serve the need of their teachers and students. Last school-year, the district set-aside \$14,375 in Title I, Part A funding for homeless children. This funding was utilized to provide student clothing referrals and uniforms. Due to the fact there are school uniforms that are needed to attend Donna ISD, the district wanted to defray the cost uniforms and ensure students are not discouraged from attending school. These items enabled students to participate fully in the classroom and become integrated into the regular education program. Additionally, for the 2017-18 school-year, the district planned a set aside of \$10,000 as well. This funding is being utilizing for school clothing referrals and uniforms, as well as, to purchase homeless students school supplies (pens, papers, etc.).

Moreover, McKinney-Vento funding and federal/academic programs that are currently in place at the district will be coordinated to ensure grant funds are maximized. Therefore, to ensure that the program continues after the grant period, the district will actively look for funding sources that help support and sustain this program over an extended period of time, as well as, coordinate efforts with other Title 1, Part A programs (ACE Program, Special Education, Bilingual/ESL and other programs). The district's **plan for sustainability** will include an examination of what this grant initiative aims to sustain, barriers that prevent the initiative from accomplishing its goals, fiscal constraints, and its resources. The district will help sustain this initiative after the end of the program by enforcing a sustainability plan. The sustainability plan includes the creation of a Standard of Operating Procedures (SOP), and will include an active and careful examination of the following approaches to seek effective avenues to ensure that the program continues beyond the grant period: Make better use of existing resources; Maximize federal, state, and local revenue; Use of the instruction and professional development that was found to be effective during the grant funding period; and Use of the most effective policies and procedures that prevented homeless children from feeling isolated or stigmatized during the grant funding period; Create more flexibility in existing streams; and Continue building public-private partnerships.

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#### Schedule #15—Project Evaluation County-district number or vendor ID: 108-902 Amendment # (for amendments only): Part 1: Evaluation Design. List the methods and processes you will use on an ongoing basis to examine the effectiveness of project strategies, including the indicators of program accomplishment that are associated with each. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. **Evaluation Method/Process** Associated Indicator of Accomplishment Qualitative Data: Positive feedback is received on teacher/parent/student interaction. Parent/Student 2. Positive feedback is received on teachers' instruction. Surveys 3. Positive feedback is received on community partnership influence. Data: Evaluation of Students' 1. Increase in the percentage of promotion rates in homeless children. 2. Learning 2. Report cards, classwork, and benchmarks demonstrate progress. 3. Increase in STAAR test scores. **Professional** Campus staff actively participate in collaboratives with the community **Development Feedback** partnerships. 3. 2. A minimum of three campus staff PD trainings are offered. (EVAL Shows Effectiveness 2 Teachers are able to easily identify and assist in removing barriers faced by homeless children. **Classroom Observations** 1. Student engagement increased in the classroom. 4. 2. Increase in the homeless student attendance rates. 3. Data-driven learning activities are provided that increase STAAR scores. **Review Collaborating** 1. Partner with at least 3 community partners/social service providers. Partners Effectiveness 2. Partners/providers provide at least 5 trainings a year. 5. 3. Teachers integrate some of the items discussed and provided by partners

Part 2: Data Collection and Problem Correction. Describe the processes for collecting data that are included in the evaluation design, including program-level data such as program activities and the number of participants served, and student-level academic data, including achievement results and attendance data. How are problems with project delivery to be identified and corrected throughout the project? Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

into their instruction.

Methods of evaluation clearly related to the intended results of the project. (3 pts) The district will collect data that includes program-level data, as well as, student-level academic data. It will include objective performance measures and indicators of program accomplishment that are clearly related to the intended results. A wide range of evaluation instruments will be used to identify program accomplishments, refinements, or failures. Data collected will include: Increase in Attendance rates for Homeless Students; Increase in Promotion Rates for Homeless Students; Number of professional development trainings offered to teachers; and Number of programs/partners Donna ISD has collaborated with to assist in the distribution of services to Homeless students.

Evaluation design includes processes for collecting data, including program-level data. (3 pts) Teachers will be asked to participate in surveys that will provide feedback on the instructional strategies, trainings, and activities that are provided to them and to the students. Furthermore, parents will also participate in surveys that will provide feedback on the teachers' instructional strategies and assistance they have been provided (reducing financial burden, increase in their involvement, etc.).

Classroom observations will also be conducted at the campus level by campus administration on a regular basis in order to provide the Principal and grant officials the opportunity to determine whether the trainings being provided are having a positive impact on the teachers' ability to engage students, increase participation, and improve student outcomes. Finally, the district will review student achievement results and attendance data, as well as, test results, report cards, graded classwork, professional development sign-in sheets, and STAAR scores to determine an increase in student academics. *Formative evaluation processes outlined and addressed throughout the grant project. (2 pts)* Data collected will allow the district, campus staff, and parents the ability to determine whether the professional development trainings are positively impacting the students and teachers. *Problems identified and corrected:* Areas of concern will be discussed, and modifications will be made regularly to the proposed plan, as needed.

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# Schedule #16—Responses to Statutory Requirements

County-district number or vendor ID: 108-902

Amendment # (for amendments only):

Statutory Requirement 1: Describe the services and program that will be provided to address the identified needs. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.				
Activity Description	Estimated # to Participate	General Location and Position Responsible for Completing	Documentary Evidence and Position Responsible for Collecting Evidence	Related Need(s) (from Schedule 13)
Provide homeless students with the items needed to complete their coursework (pens, paper, etc.).	400	Teachers at the Participating Campuses	Program Director	1
Provide homeless students with additional academic mentoring and tutoring to ensure they can meet the same challenging state academic standards the state establishes for other children and youth.	75	Teachers at the Participating Campuses	Program Director	2
Professional Development provided to campus adminsitration that ensures they are able to correctly identify the barriers students are facing and how to provide more effective instruction for the target population.	50	Teachers will gather at a desiginated location to receive the instruction provided by the PD trainers	Program Director	1
Reduce the financial constraint families of homeless students are facing by tracking, obtaining, and transferring student records, as well as, providing students transportation to school.	900+	Counselor, PEIMS clerks, and registr Registrars at each participating campus	Campus Principals	3
Increase attendance rates by holding parent-student meetings.	100	Counselor, Campus Administration, and Truancy Officers at each participating campus	Campus Principals	4
Individualized Student Instruction	900+	Teachers will gather at a desiginated location to receive the instruction provided by the PD trainers	Campus Principals	5

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#### Schedule #16—Responses to Statutory Requirements (cont.) Amendment # (for amendments only): County-district number or vendor ID: 108-902 Statutory Requirement 2a: Identify collaborators from other state and local agencies that serve homeless children and unaccompanied youth and describe the collaborative activities. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. **LEA/ESC** or Community Collaborator (Do not list personal **Brief Description of Collaborative Activities** names. Only list names of departments or organizations) Provides weekend snack packs once per week for elementary students National Honor Society at ABC HS Ex. 1: Provides new blankets for homeless children and provides vouchers for Ex. 2: Interfaith Ministries shoes at local stores. Teach the Children Campaign is provided by KRGV Channel 5 and assists **KRGV Channel 5** 1. 1st grade students receive vouchers for a school uniform. St. Joseph Catholic Church will assist homeless families in seeking refuge and compensation when they have suffered physical damages. The Lions Community Agencies: St. Joseph Club will assist in providing homeless students with eve-glasses, as well Catholic Church, Lions Club, and as, toys for Christmas. Private citizens will contribute Thanksgiving Private citizens meals, blankets, toys, coats, and sweaters for the homeless population. Mujeres Mujeres Unidas, Hidalgo County Crime Victims Unit will assist and Community Agencies: educate families on domestic violence. The local law enforcement agency Unidas, Hidalgo County Crime will assist in helping homeless families understand the legal system and Victims Unit, Law Enforcement, and how to seek recourse from the law. The Mental Health Agency will provide Mental Health Agencies (i.e. Texas information to homeless families on the services available to Tropical Health Center) students/families dealing with mental issues. Donna ISD Title I Assists in providing funding to campuses for homeless students needing uniforms. Donna ISD Administrators. Assists in enrollment, monitoring/tracking, and helping meet the Counselor, Attendance Clerks And academic, social, and emotional needs of homeless students. 5. Office Staff Donna ISD Teachers Assists in providing the support needed by homeless students to succeed 6. academically. Donna ISD Pregnancy-Related Assists pregnant teens by providing training on child development and provide social and emotional support so that students remain in school Services 7. and graduate. Donna ISD Nutrition Services Provides a summer program that provides free breakfast and lunch to all 8. students including our homeless population. Assists in identifying unaccompanied homeless youth and provide Donna ISD Police Department 9. resources/information to victims of crime and/or abuse. As seen above, Donna ISD collobrates and coordinates with multiple organizations to provide homeless students the necessities that are 10. needed to perform well in school. Strength of Collaboration and Coordination (15 pts) 11. 12.

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# Schedule #16—Responses to Statutory Requirements (cont.)

County-district number or vendor ID: 108-902

Amendment # (for amendments only):

Statutory Requirement 2b: Describe how the proposed use of funds will facilitate the identification, enrollment, and educational success of homeless children and unaccompanied youth. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Under the McKinney-Vento Homeless Education Assistance Act, Donna ISD has a designated a representative that is responsible for identifying, enrolling, and increasing the educational success of homeless children and unaccompanied youth. Below are the activities that this representative is responsible for and what category the activity falls under.

**Identification:** Contact community agencies who serve homeless populations to inform them of the resources that are made available to students; In-service district staff about who is defined as homeless under the federal McKinney-Vento Act; and Develop strategies to identify children (including preschool children) and youth who are unaccompanied and homeless;

**Enrollment:** Arrange transportation, Immediate student enrollment – even without required registration documents; and Payment of fees and other costs associated with tracking, obtaining, and transferring student records (i.e. birth certificates, immunization academic records).

**Educational Success:** Obtain educational tools or necessary school items (calculators, notebooks, etc.); Represent students in their desires and interests when enrolling the student into educational programs; Help students with educational program decisions when the student does not have a parent or legal guardian to assist them.with educational program decisions when the student does not have a parent or legal guardian to assist them.

Statutory Requirement 2c: Describe the extent to which the applicant will promote the meaningful involvement of parents or guardians of homeless children and the youth in the education of their children. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

One of the biggest challenges Donna ISD currently faces is involving parents in their student's education. Therefore, to promote the meaningful involvement of parents or guardians, Donna ISD first needed to identify the barriers within their particular communities that prevent parents from being more active in their children's education. Some of the barriers that were taken into consideration include: A language barrier; Transportation issues; Outside commitments and responsibilities, affecting the amount of time they are available; and Only hearing from the school when their child is in trouble or having difficult.

To address these barriers and promote parent involvement, the district will implement the following action steps to establish effective family engagement programs:

- Recognize that all parents, regardless of income, education level, or cultural background, want to be involved in their children's education and want their children to do well in school;
- Link family and community engagement efforts to student learning;
- Create initiatives that will support families to guide their children's learning from preschool through high school;
- Develop the capacity of school staff to work with families;
- Focus efforts to engage families on developing trusting and respectful relationships;
- Embrace a philosophy of partnership and be willing to share power with families; and
- Make sure that parents and school staff understand that the responsibility for children's educational development is a collaborative enterprise.

Statutory Requirement 2d: Describe the extent to which homeless children and unaccompanied youth will be integrated into the regular education program. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

As soon as they are enrolled, which should be a speedy process because Donna ISD will not require the usual information to enroll homeless students, homeless children and unaccompanied youth will seamlessly be integrated directly into the regular education program. The district will make this transition as easy as possible by providing students the school supplies they need such as: pens, paper, notebooks, binder, etc.

Additionally, due to the fact students will be entering straight into a classroom school environment, the district understands that they might struggle academically. Therefore, Donna ISD will implement Response to Intervention (RtI) approach that contains High-quality, research-based instruction developed to meet the needs of each student. This approach will enable Donna ISD to tailor the academic program based on the needs of the student; thus, integrating the student into the regular education program easily and effectively.

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### Schedule #16—Responses to Statutory Requirements (cont.)

County-district number or vendor ID: 108-902

Amendment # (for amendments only):

Statutory Requirement 3a: Describe the process for the development and preparation of the LEA's plan for coordinating services for eligible homeless children and unaccompanied youth using Title I, Part A reservations/set-asides. In the chart, include the actual set-aside for 2016–2017 and the planned set-aside for 2017–2018. For applicants applying as a SSA, provide set-asides for each LEA. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The process for the development and preparation of the LEA's plan for coordinating services for eligible homeless children and unaccompanied youth using Title I, Part A reservations/set-asides.

In order to develop and prepare a process that coordinates services with Title I, Part A funding, as well as, with <u>McKinney-Vento</u> funding, the district needed to meet with all stakeholders (teachers, superintendent, board members etc.) and determine a funding set-aside that was agreed on by everyone. By doing this, the district is able to ensure that all stakeholders remain committed to the success of the program. Throughout the term of the grant, the district will continue to meet regularly with administrators, teachers, and board members to solicit feedback and, if possible/necessary, modify the amount of funding; thus, ensuring long-term support and commitment to the program.

In the chart below, you will find the actual set-aside for 2016–2017 and the planned set-aside for 2017–2018.

in the shart below, you will find the dottal set aside for 2010 2017 and the planted set aside for 2017 2010.		
	Reservation/Set- Aside Amount	Use/Activities
Actual Set-Aside for 2016–2017	\$ 14,375	This funding was utilized to provide student clothing referrals and uniforms.
Planned Set-Aside for 2017–2018	\$10,000	This funding was utilizing for school clothing referrals and uniforms, as well as, to purchase homeless students school supplies (pens, papers, etc.).  Strength of Title I, Part A and McKinney-Vento Collaboration (10 pts)

Statutory Requirement 3b: How does the LEA determine its reservation/set-aside amount, how does the LEA assist staff in understanding the LEA's policy/procedure to support homeless students using these funds, and how does the LEA address the needs of homeless students in the Campus Improvement Plan? Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

### How does the LEA determine its reservation/set-aside amount?

Donna ISD took into consideration the number of homeless students enrolled, services they wanted to provide, and how much money they could set-aside to address homeless students while still addressing the needs of low-income students. How does the LEA assist staff in understanding the LEA's policy/procedure to support homeless students using these funds? Prior to school year starting, Donna ISD provides informational trainings to all staff that may be involved with the enrollment of homeless students. During this meeting, the district assists staff in understanding Donna ISD's policy/procedure to support homeless students (ordering supplies for homeless students, purchasing uniforms for homeless students, etc.).

How does the LEA address the needs of homeless students in the Distirct Improvement Plan? Upon reviewal of the District Improvement Plan it is easy to determine that homeless students are an intricate part to the district's plan for improvement. Some of the district's goals that are being targeted and how homeless students' needs are addressed within these goals are: Goal: Create an inviting educational climate that enhances learning and academic performance for all students so that they may excel in all areas of education and meet state and federal passing standards. How Need Will Be Addressed: Identify and provide RTI, tutoring, counseling, and school/community resources to homeless students. Goal: Provide the resources needed to increase student achievement. How Need Will Be Addressed: Provide funding for our homeless population to purchase school supplies and/or personal hygiene products.

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# Schedule #16—Responses to Statutory Requirements (cont.)

County-district number or vendor ID: 108-902

Amendment # (for amendments only):

Statutory Requirement 4: Indicate if the applicant has current policies and procedures and their applicable revision date. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

	Miles Control Control
Required Policies and Procedures	Current Policy/Procedure (Indicate Yes or No)
School Selection: Each homeless child and unaccompanied youth has a right to remain at his or her school of origin or to attend any school that serves students who live in the attendance area in which the child or unaccompanied youth is living. State law also permits homeless children and youth to attend any school district in Texas (TEC Sect. 25.001(5)).	Yes
Enrollment: Homeless children and unaccompanied youth must be enrolled immediately and may not be denied or delayed enrollment due to the lack of any documentation normally required for enrollment.	Yes
<b>Transportation:</b> Shall be provided to and from the school of origin for a homeless child or unaccompanied youth, when requested by the parent, guardian, or unaccompanied youth.	Yes
Services: Homeless children and unaccompanied youth must receive services comparable to services offered to other students.	Yes
Disputes: If a dispute arises over eligibility, school selections, or enrollment; the homeless child or unaccompanied youth shall be the school in which the parent, guardian or unaccompanied youth seeks enrollment pending resolution of the dispute. Do you have a Dispute Resolution Policy?	Yes
Free meals: Homeless children and unaccompanied youth are categorically eligible for free meals from the date of enrollment.	Yes
<b>Title I:</b> Homeless children and unaccompanied youth are categorically eligible for Title I coordinated services, regardless of what school they attend.	Yes
Training: Liaisons conduct professional development to improve identification, heighten awareness, and capacity to respond to the specific needs of homeless students and unaccompanied to youth to the following LEA and school staff at least once a year: assistant superintendents, principals, assistant principals, federal program administrators, registrars, school secretaries, school counselors, school social workers, bus drivers, cafeteria workers, school nurses and teachers.	Yes
<b>Coordination:</b> Liaisons shall coordinate and provide referrals to medical, housing, public and private service providers; to support the education of homeless and unaccompanied homeless youth.	Yes
<b>Pre-School:</b> Homeless children have access to enrollment in LEA-based prekindergarten programs in accordance with TEC 29.153.	Yes
Transition to Higher Education: Liaisons shall coordinate with individualized academic counseling services to prepare unaccompanied youth for college and career; including but not limited to, providing verification of their independent status for post-secondary applications; college visits; financial aid; on-campus support services; etc.	Yes. The Transition to Higher Education policy/procedure, as well as, all other policies are reviewed annually while preparing for the upcoming school year.

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# Schedule #17—Responses to TEA Program Requirements

County-district number or vendor ID: 108-902

Amendment # (for amendments only):

**TEA Program Requirement 1:** Describe the process or procedures that are utilized to identify and/or enroll homeless students and unaccompanied youth who: (a) are entering and/or returning to their schools from summer or holiday break, (b) become homeless after the school year has started, (c) are not currently enrolled or attending school, and (d) are eligible for early childhood and/or prekindergarten programs. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The process or procedures that are utilized to identify and/or enroll homeless students and unaccompanied youth who:
(a) are entering and/or returning to their schools from summer or holiday break, (b) become homeless after the school year has started, (c) are not currently enrolled or attending school, and (d) are eligible for early childhood and/or prekindergarten programs can be seen in the table below:

Category	Description of Policy/Procedure
Are entering and/or returning to school from summer or holiday break	For students that are enrolling and new to the district, parents/guardians are screened in the intake process and are assisted in completion of the Student Residency Questionnaire (SRQ). For returning students, SRQ's are sent out for completion to parents/guardians during the
Became homeless after the school year started	students first or second week of school.  Home visits are conducted to verify the home situation of
	a student. Once the verification process is conducted, the SRQ is completed and returned back to the campus to properly identify students as homeless.
Are not currently enrolled and/or are not attending school	Reports are processed to identify students who have not returned or enrolled. Home visits are conducted to ensure the student enrolls in the school.
Are eligible for early childhood and/or prekindergarten programs	Parents are provided a "New to District Registration" packet. Once this packet is completed, the students will become enrolled and be eligible to begin taking classes.

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# Schedule #17—Responses to TEA Program Requirements (cont.)

County-district number or vendor ID: 108-902

Amendment # (for amendments only):

**TEA Program Requirement 2:** Describe the training and professional development that are in place to assist with the identification, enrollment, and increased capacity to respond to the specific educational needs of homeless children and unaccompanied youth, including for: (a) administrative, instructional, and support staff; and (b) service providers and/or community collaborators. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. Currently, Donna ISD offers various trainings to district personnel. With additional funding provided by TECHY Grant, the district plans on offering additional Professional Development (PD) trainings geared towards training individuals to properly address the needs of homeless students. The district plans to expand their current training services to provide PD for both service providers and/or community collaborators of Donna ISD. However, as of now, the current trainings that are in place can be seen in the table below:

Name of Training	Description	Administrative, Instructional, and Support Staff; or Service Providers and/or Community Collaborators
Who Is Homeless or an Unaccompanied Youth?	Provide training to district personnel on the definition/identification of Homeless and Unaccompanied Youth.	Student Engagement Director and Campus Administration
Who is Homeless or an Unaccompanied Youth?	Provide training/information to parents on the definition of Homeless and Unaccompanied Youth and the services they are entitled to.	Student Engagement Director and Student Engagement Specialist
Identifying and Coding of Homeless or Unaccompanied Youth and Services provided	Review of coding on services provided to Homeless students and ensure information is being updated	Student Engagement Director and Specialist, Campus Principals, and PEIMS/Attendance Clerks.
Transition to Post-Secondary Education	Provide Training/Resources to Campus Financial Aid Officers on post-secondary transitional services available to Homeless students, completion of FAFSA, and Post- Secondary Field Trips.	Student Engagement Specialist, Campus Financial Aid Counselor, and University/College Tour Support staff.

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# Schedule #17—Responses to TEA Program Requirements (cont.)

County-district number or vendor ID: 108-902

Amendment # (for amendments only):

**TEA Program Requirement 3:** Describe how early interventions and ongoing progress monitoring will be implemented to address the academic needs of homeless children and youth. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

### Early Interventions

To ensure the district is intervening early for struggling students, especially those that are homeless, Donna ISD will implement a Multi-Tiered Response to Intervention (RtI) Approach. This approach will consist of 3 tiers. The RtI approach will contain High-quality, research-based instruction matched to meet the needs of students and coordinated across each tier; Universal screening, and continuous progress monitoring of students' learning over time; Early interventions that increase in intensity; and Instructional decisions based on student data. Below is a breakdown of each tier and their purpose.

Tier 1: This tier will provide research-based instruction to the classroom as a whole.

**Tier 2:** This tier will provide instruction to a small group of students that are struggling. This can be provided to students before or after school.

**Tier 3:** This tier is an intensive individual-based instruction plan. This tier will be utilized for struggling students and can be provided before or after school, as well as, at home through homework assignments that are geared towards the items the student is weak in.

# On-going Progress Monitoring

The National Center on Intensive Intervention defines progress monitoring as the repeated measurement of academic performance for the purpose of helping schools individualize instructional programs for students in grades K-12 who have intensive instructional needs.

Donna ISD believes homeless children and youth fall under the category of having "intensive instructional needs". Therefore, the district will base their on-going progress monitoring strategies from the National Center on Intensive Intervention and implement the following activities to ensure they continue to provide homeless students on-going progress monitoring:

- Collect assignments weekly to assess whether student progress is adequate to meet the student's instructional goal;
- If the student isn't keeping up academically, the teacher (s) will adjust the instructional program to better meet the student's needs and continues to monitor progress; and
- If the problem persists, continue to individually tailor the instructional program to the student to ensure they have the best opportunity for academic success.

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County-district number or vendor ID: 108-902

Amendment # (for amendments only):

**TEA Program Requirement 4:** Describe the procedures in place to review, monitor, and implement academic support services to ensure secondary homeless students are on track for grade-level promotion, graduation, and college and career readiness. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Currently, Donna ISD provides on-going procedures to review, monitor, and implement academic support services in order to provide the most high-quality services for secondary homeless students. This includes the procedure to ensure students are on track for grade-level promotion, graduation, and college and career readiness. Below is a breakdown of the procedures that are in place to ensure the aforementioned items are attained:

**Review:** Review the homeless student's statewide assessment performance reports. The district Homeless Liaison reviews how the district coordinates its academic program with preschool programs and programs for unaccompanied youth, including community agencies. Also, review how many homeless students had an on-time graduation. This includes reviewal of any evidence that the district has expanded or improved academic support services provided as part of regular academic program.

<u>Monitor:</u> The district monitors the data and summary reports from the district and other community agencies that concern the educational needs of homeless children and youth. The district Homeless Liaison monitors the evidence that determines if the district annually reviews and revises the policies and practices that assist in enrolling homeless students into academic programs.

Implementing Services: Lastly, the district reviews bi-annually a description of the activities funded through the district and are provided to homeless students. An annual review is conducted to see how well the district and other community agencies coordinated their services to provide homeless students' academic programs.

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	Schedule #18—Equitable Access and Participation						
	County-District Number or Vendor ID: 108-902 Amendment number (for amendments only):						
No Ba	rriers						
#	No Barriers	5	Students	Teachers	Others		
000	The applicant assures that no barriers exist to equitable access and participation for any groups						
Barrie	r: Gender-Specific Bias						
#	Strategies for Gender-Specific Bias	5	tudents	Teachers	Others		
A01	Expand opportunities for historically underrepresented groups to fully participate						
A02	Provide staff development on eliminating gender bias						
A03	Ensure strategies and materials used with students do not promote gender bias						
A04	Develop and implement a plan to eliminate existing discrimination and effects of past discrimination on the basis of gender	the					
A05	Ensure compliance with the requirements in Title IX of the Education Amendments of 1972, which prohibits discrimination on the basis of gender						
A06	Ensure students and parents are fully informed of their rights and responsibilities with regard to participation in the program						
A99	Other (specify)						
Barrie	r: Cultural, Linguistic, or Economic Diversity						
#	Strategies for Cultural, Linguistic, or Economic Diversity	S	tudents	Teachers	Others		
B01	Provide program information/materials in home language				$\boxtimes$		
B02	Provide interpreter/translator at program activities				$\boxtimes$		
B03	Increase awareness and appreciation of cultural and linguistic diversity through a variety of activities, publications, etc.	/					
B04	Communicate to students, teachers, and other program beneficiaries a appreciation of students' and families' linguistic and cultural backgroun	an nds					
B05	Develop/maintain community involvement/participation in program activities						
B06	Provide staff development on effective teaching strategies for diverse populations						
B07	Ensure staff development is sensitive to cultural and linguistic difference and communicates an appreciation for diversity	ces		×			
B08	Seek technical assistance from education service center, technical assistance center, Title I, Part A school support team, or other provider	r					
B09	Provide parenting training						
B10	Provide a parent/family center						
B11	Involve parents from a variety of backgrounds in decision making						

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Schedule #18—Equitable Access and Participation (cont.)					
	y-District Number or Vendor ID: 108-902	Amendment	number (for	amendments	only):
Barrie	er: Cultural, Linguistic, or Economic Diversity (cont.	)			
#	Strategies for Cultural, Linguistic, or Econo	•	Students	Teachers	Others
B12	Offer "flexible" opportunities for parent involvement in learning activities and other activities that don't require the school	cluding home e parents to come to			
B13	Provide child care for parents participating in school a	activities			
B14	Acknowledge and include family members' diverse sk knowledge in school activities	ills, talents, and			
B15	Provide adult education, including high school equiva ESL classes, or family literacy program	lency (HSE) and/or			
B16	Offer computer literacy courses for parents and other beneficiaries	program			
B17	Conduct an outreach program for traditionally "hard to	reach" parents			$\boxtimes$
B18	Coordinate with community centers/programs				
B19	Seek collaboration/assistance from business, industry higher education				$\boxtimes$
B20	Develop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of race, national origin, and color				
B21	Ensure compliance with the requirements in Title VI of the Civil Rights Act of 1964, which prohibits discrimination on the basis of race, national origin, and color				
B22	Ensure students, teachers, and other program beneficiaries are informed of their rights and responsibilities with regard to participation in the program				
B23	Provide mediation training on a regular basis to assist disputes and complaints	in resolving			
B99	Other (specify)				
Barrie	r: Gang-Related Activities				
#	Strategies for Gang-Related Activit	ties	Students	Teachers	Others
C01	Provide early intervention		$\boxtimes$		
C02	Provide counseling		×		
C03	Conduct home visits by staff				
C04	Provide flexibility in scheduling activities				
C05	Recruit volunteers to assist in promoting gang-free cor	mmunities			
C06	C06 Provide mentor program				
C07	Provide before/after school recreational, instructional, cultural, or artistic programs/activities				
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Schedule #18—Equitable Access and Participation (cont.)					
	y-District Number or Vendor ID: 108-902	Amendment	number (for a	amendments	only):
Barrie	r: Gang-Related Activities (cont.)				
#	Strategies for Gang-Related Activ	rities	Students	Teachers	Others
C08	Provide community service programs/activities				
C09	Conduct parent/teacher conferences				$\boxtimes$
C10	Strengthen school/parent compacts				
C11	Establish collaborations with law enforcement agenc	ies			
C12	Provide conflict resolution/peer mediation strategies/				
C13	Seek collaboration/assistance from business, industrible higher education	•			
C14	Provide training/information to teachers, school staff, with gang-related issues	, and parents to deal			
C99	Other (specify)				
Barrie	r: Drug-Related Activities				
#	Strategies for Drug-Related Activ	ities	Students	Teachers	Others
D01	Provide early identification/intervention		$\boxtimes$		$\boxtimes$
D02	Provide counseling				$\boxtimes$
D03	Conduct home visits by staff				
D04	Recruit volunteers to assist in promoting drug-free schools and communities				
D05	05 Provide mentor program				
D06	D06 Provide before/after school recreational, instructional, cultural, or artistic programs/activities				
D07	Provide community service programs/activities				
D08	Provide comprehensive health education programs				
D09	Conduct parent/teacher conferences				$\boxtimes$
D10	Establish school/parent compacts				
D11	Develop/maintain community collaborations				
D12	Provide conflict resolution/peer mediation strategies/	programs			
D13	Seek collaboration/assistance from business, industr higher education	y, or institutions of			
D14	Provide training/information to teachers, school staff, with drug-related issues	and parents to deal			
D99	Other (specify)				
Barrie	r: Visual Impairments			,	
#	Strategies for Visual Impairmen	ts	Students	Teachers	Others
E01	Provide early identification and intervention				
E02	Provide program materials/information in Braille				
			'	<u></u>	
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	Schedule #18—Equitable Access and Participation (cont.)						
	County-District Number or Vendor ID: 108-902 Amendment number (for amendments only):						
	r: Visual Impairments						
#	Strategies for Visual Impairments		Students	Teachers	Others		
E03	Provide program materials/information in large type						
E04	Provide program materials/information in digital/audio forma						
E05	Provide staff development on effective teaching strategies finpairment	or visual					
E06	Provide training for parents						
E07	Format materials/information published on the internet for A accessibility	DA					
E99	Other (specify)						
Barrie	r: Hearing Impairments			-			
#	Strategies for Hearing Impairments						
F01	Provide early identification and intervention						
F02	Provide interpreters at program activities						
F03	Provide captioned video material						
F04	Provide program materials and information in visual format						
F05	Use communication technology, such as TDD/relay						
F06	Provide staff development on effective teaching strategies for hearing impairment						
F07	7 Provide training for parents						
F99	F99 Other (specify)						
Barrie	r: Learning Disabilities			•			
#	Strategies for Learning Disabilities		Students	Teachers	Others		
G01	Provide early identification and intervention						
G02	Expand tutorial/mentor programs						
G03	Provide staff development in identification practices and effeteaching strategies	ective					
G03 G04	Provide staff development in identification practices and effe						
	Provide staff development in identification practices and effeteaching strategies						
G04 G99	Provide staff development in identification practices and effeteaching strategies  Provide training for parents in early identification and intervention						
G04 G99	Provide staff development in identification practices and effeteaching strategies  Provide training for parents in early identification and intervel Other (specify)	ntion	□ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □				
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G04 G99 Barrier	Provide staff development in identification practices and effeteaching strategies  Provide training for parents in early identification and intervel Other (specify)  Other Physical Disabilities or Constraints  Strategies for Other Physical Disabilities or Constraints  Develop and implement a plan to achieve full participation by	ntion	□ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □	Teachers	Others		
G04 G99 Barrier # H01	Provide staff development in identification practices and effeteaching strategies  Provide training for parents in early identification and intervel Other (specify)  Cother Physical Disabilities or Constraints  Strategies for Other Physical Disabilities or Constraints  Develop and implement a plan to achieve full participation by with other physical disabilities or constraints	ntion	Students	Teachers	Others		
G04 G99 Barrier # H01 H02	Provide staff development in identification practices and effeteaching strategies  Provide training for parents in early identification and intervel Other (specify)  Cother Physical Disabilities or Constraints  Strategies for Other Physical Disabilities or Constraints  Develop and implement a plan to achieve full participation by with other physical disabilities or constraints  Provide staff development on effective teaching strategies	ntion	Students	Teachers	Others		
G04 G99 Barrier # H01 H02 H03	Provide staff development in identification practices and effeteaching strategies  Provide training for parents in early identification and intervel Other (specify)  : Other Physical Disabilities or Constraints  Strategies for Other Physical Disabilities or Constraints  Develop and implement a plan to achieve full participation by with other physical disabilities or constraints  Provide staff development on effective teaching strategies  Provide training for parents	ntion	Students	Teachers	Others		
G04 G99 Barrier # H01 H02 H03	Provide staff development in identification practices and effeteaching strategies  Provide training for parents in early identification and intervel Other (specify)  Cother Physical Disabilities or Constraints  Strategies for Other Physical Disabilities or Constraints  Develop and implement a plan to achieve full participation by with other physical disabilities or constraints  Provide staff development on effective teaching strategies  Provide training for parents  Other (specify)	traints y students	Students	Teachers	Others		
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	Schedule #18—Equitable Access and Participat	ion (cont.)				
Count	County-District Number or Vendor ID: 108-902 Amendment number (for amendments only):					
Barrie	Barrier: Inaccessible Physical Structures					
#	Strategies for Inaccessible Physical Structures		Teachers	Others		
J01	Develop and implement a plan to achieve full participation by students with other physical disabilities/constraints					
J02	Ensure all physical structures are accessible					
J99	Other (specify)					
Barrie	r: Absenteeism/Truancy					
#	Strategies for Absenteeism/Truancy	Students	Teachers	Others		
K01	Provide early identification/intervention					
K02	Develop and implement a truancy intervention plan					
K03	Conduct home visits by staff	$\boxtimes$				
K04	Recruit volunteers to assist in promoting school attendance					
K05	Provide mentor program					
K06	Provide before/after school recreational or educational activities					
K07	Conduct parent/teacher conferences			$\boxtimes$		
K08	Strengthen school/parent compacts					
K09	Develop/maintain community collaborations					
K10	Coordinate with health and social services agencies					
_K11	Coordinate with the juvenile justice system					
K12	Seek collaboration/assistance from business, industry, or institutions of higher education					
K99	Other (specify)					
Barrie	r: High Mobility Rates	····				
#	Strategies for High Mobility Rates	Students	Teachers	Others		
L01	Coordinate with social services agencies					
L02	Establish collaborations with parents of highly mobile families					
L03	Establish/maintain timely record transfer system		$\boxtimes$			
L99	Other (specify)					
Barrier	: Lack of Support from Parents					
#	Strategies for Lack of Support from Parents	Students	Teachers	Others		
M01	Develop and implement a plan to increase support from parents					
M02	Conduct home visits by staff			$\boxtimes$		
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<u></u>	Schedule #18—Equitable Access and Participation (cont.)					
		dment r	number (for	amendments	only):	
	er: Lack of Support from Parents (cont.)				_	
#	Strategies for Lack of Support from Parents		Students	Teachers	Others	
M03	Recruit volunteers to actively participate in school activities					
M04	Conduct parent/teacher conferences					
M05	Establish school/parent compacts					
M06	Provide parenting training					
M07	Provide a parent/family center					
M08	Provide program materials/information in home language					
M09	Involve parents from a variety of backgrounds in school decision make					
M10	Offer "flexible" opportunities for involvement, including home learning activities and other activities that don't require coming to school					
M11	Provide child care for parents participating in school activities					
M12	Acknowledge and include family members' diverse skills, talents, and knowledge in school activities	1				
M13	Provide adult education, including HSE and/or ESL classes, or family literacy program					
M14	Conduct an outreach program for traditionally "hard to reach" parents	3				
M15	Facilitate school health advisory councils four times a year					
_M99	199 Other (specify)					
Barrie	r: Shortage of Qualified Personnel					
#	Strategies for Shortage of Qualified Personnel		Students	Teachers	Others	
N01	Develop and implement a plan to recruit and retain qualified personne					
N02	Recruit and retain personnel from a variety of racial, ethnic, and languminority groups	uage				
N03	Provide mentor program for new personnel				$\boxtimes$	
N04	Provide intern program for new personnel					
N05	Provide an induction program for new personnel					
N06	Provide professional development in a variety of formats for personne	el				
N07	Collaborate with colleges/universities with teacher preparation progra	ıms				
N99	Other (specify)					
Barrier	: Lack of Knowledge Regarding Program Benefits		-			
#	Strategies for Lack of Knowledge Regarding Program Benefit	s	Students	Teachers	Others	
P01	Develop and implement a plan to inform program beneficiaries of program activities and benefits					
P02	Publish newsletter/brochures to inform program beneficiaries of activity and benefits	ties				
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County-District Number or Vendor ID: 108-902   Amendment number (for amendments only):   Barrier: Lack of Knowledge Regarding Program Benefits (cont.)   # Strategies for Lack of Knowledge Regarding Program Benefits   Students   Teachers   Others		Schedule #18—Equitable Access and Participation (cont.)					
# Strategies for Lack of Knowledge Regarding Program Benefits Provide announcements to local radio stations, newspapers, and appropriate electronic media about program activities benefits	County	y-District Number or Vendor ID: 108-902	Amendment	number (for	amendments	only):	
POS   Provide announcements to local radio stations, newspapers, and appropriate electronic media about program activities/benefits	Barrie	r: Lack of Knowledge Regarding Program Benefits	(cont.)				
Other (specify)   Content (specify)   Conten	#			Students	Teachers	Others	
Barrier: Lack of Transportation to Program Activities  # Strategies for Lack of Transportation Provide transportation for parents and other program beneficiaries to activities  OOI activities on other activities for involvement, including home learning activities and other activities in community centers and other neighborhood locations  OSI Conduct program activities in community centers and other neighborhood locations  OSI Conduct program activities in community centers and other neighborhood locations  OSI Conduct program activities in community centers and other neighborhood locations  OSI Conduct program activities in community centers and other neighborhood locations  OSI Conduct program activities in community centers and other neighborhood locations  OSI Conduct program activities for involvement, including home learning locations  OSI Conduct program activities for involvement, including home learning locations  OSI Conduct program activities for involvement, including home learning locations  OSI Conduct program activities for involvement, including home learning locations  OSI Conduct program activities for involvement, including home learning locations  OSI Conduct program activities for involvement, including home learning locations  OSI Conduct program activities for involvement, including home learning locations  OSI Conduct program activities in community centers and other neighborhood locations  OSI Conduct program activities in community centers and other neighborhood locations  OSI Conduct program activities in community centers and other neighborhood locations  Other strategy  Other barrier  Oth	P03						
## Strategies for Lack of Transportation   Students   Teachers   Others	P99	Other (specify)					
Provide transportation for parents and other program beneficiaries to activities and other activities for involvement, including home learning activities and other activities that don't require coming to school conduct program activities in community centers and other neighborhood locations	Barrie	r: Lack of Transportation to Program Activities					
Conduct program activities and other activities and other activities and other activities and other activities that don't require coming to school   Conduct program activities in community centers and other neighborhood   Conduct program activities in community centers and other neighborhood   Conduct program activities in community centers and other neighborhood   Conduct program activities in community centers and other neighborhood   Conduct program activities in community centers and other neighborhood   Conduct program activities in community centers and other neighborhood   Conduct program activities in community centers and other neighborhood   Conduct program activities in community centers and other neighborhood   Conduct program activities in community centers and other neighborhood   Conduct program activities in community centers and other neighborhood   Conduct program activities in community centers and other neighborhood   Conduct program activities in community centers and other neighborhood   Conduct program activities in community centers and other neighborhood   Conduct program activities in community centers and other neighborhood   Conduct program activities in community centers and other neighborhood   Conduct program activities in community centers and other neighborhood   Conduct program activities in community centers and other neighborhood   Conduct program activities in community centers and other neighborhood   Conduct program activities in community centers and other neighborhood   Conduct program activities in community centers and other neighborhood   Conduct program activities in community activities for community activities in community activities	#			Students	Teachers	Others	
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	Q02						
Strategies for Other Barriers   Students   Teachers   Others	Q03		other neighborhood				
# Strategies for Other Barriers	Q99	Other (specify)					
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